

# Palmetto Youth Academy

“Eagles Exceeding Expectations”

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## **Policy**

According to Proviso 1.3 – Pursuant to Section 59-20-80, each school board of trustees must make available by September first each school year its annual budget that includes state, local, and federal investments in education. The budget must be available on the district’s website. The department, in collaboration with local school districts, will provide a template that each district must use in reporting its budget.

## **SECTION 59-20-80. School budgets must be made public; itemization of salaries.**

Notwithstanding any other provision of law, each school board of trustees in this State shall annually make available to the general public its budget for that year, which budget shall include an itemized list of the average salaries paid to the superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district. *No state aid shall be given to any school district whose board of trustees fails to comply with the provisions of this chapter.*

# Palmetto Youth Academy

## Approved 2022/20223 Annual Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1000	Revenue from Local Sources	\$18,000	\$18,000
3000	Revenue from State Sources	\$780,000	\$780,000
4000	Revenue from Federal Sources	\$80,000	\$80,000
5000	Revenue from Other Sources	\$10,000	\$10,000
<b>Total General Fund Revenue</b>			<b>\$888,000</b>

GENERAL FUND EXPENDITURES				Budget	Subtotal
100			Instructional Programs		
	111		Kindergarten Programs		
		100	Salaries	\$55,000	
		200	Employee Benefits	\$13,750	
		300	Purchased Services	\$2,750	
		400	Supplies and Materials	\$6,600	
					\$78,100
	112		Primary Programs		
		100	Salaries	\$111,000	
		200	Employee Benefits	\$27,750	
		300	Purchased Services	\$5,500	
		400	Supplies and Materials	\$13,320	
					\$157,570
	113		Elementary Programs		
		100	Salaries	\$166,000	
		200	Employee Benefits	\$41,500	
		300	Purchased Services	\$8,300	
		400	Supplies and Materials	\$19,920	
					\$235,720
	126		Speech Handicapped Programs		
		100	Salaries	\$18,800	
		200	Employee Benefits	\$4,700	
		300	Purchased Services	\$940	
		400	Supplies and Materials	\$2,256	
					\$26,696
	127		Learning Disabilities		
		100	Salaries	\$37,600	
		200	Employee Benefits	\$9,400	
		300	Purchased Services	\$1,880	
		400	Supplies and Materials	\$4,512	
					\$53,392

	175		Instructional Programs Beyond Regular School Day		
		100	Salaries	\$24,000	
		200	Employee Benefits	\$3,600	
		300	Purchased Services	\$32,100	
		400	Supplies and Materials	\$2,880	
		600	Other Objects		
					\$62,580
	190		Instructional Pupil Activity		
		100	Salaries		
		200	Employee Benefits		
		300	Purchased Services	\$7,542	
					\$7,542
<b>Total Instruction</b>					<b>\$621,600</b>

<b>200</b>	<b>Support Services</b>				
	221		Improvement of Instruction -Curriculum Development	Budget	
		100	Salaries		
		200	Employee Benefits		
		300	Purchased Services	\$3,000	
		400	Supplies and Materials		
					\$3,000
	224		Improvement of Instruction -In service and Staff Training		
		100	Salaries		
		200	Employee Benefits		
		300	Purchased Services	\$8,000	
		400	Supplies and Materials		
					\$8,000
	231		Board of Education		
		300	Purchased Services	\$7,000	
		600	Other Objects		
					\$7,000
	233		School Administration		
		100	Salaries	\$63,100	
		200	Employee Benefits	\$15,775	
		300	Purchased Services	\$3,155	
		400	Supplies and Materials	\$7,572	
					\$89,602
	252		Fiscal Services		
		300	Purchased Services	\$7,500	

	400	Supplies and Materials	\$600	
				\$8,100
254		Operation and Maintenance of Plant		
	300	Purchased Services	\$44,400	
	400	Supplies and Materials	\$15,984	
				\$60,384
256		Food Services		
	300	Purchased Services	\$38,300	
	400	Supplies and Materials	\$22,111	
				\$60,411
257		Internal Services		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials	\$4,080	
				\$4,080
258		Security		
	300	Purchased Services	\$13,123	
				\$13,123
264		Staff Services		
	200	Employee Benefits		
	300	Purchased Services	\$4,400	
	400	Supplies and Materials	\$1,200	
				\$5,600
271		Pupil Service Activities		
	200	Employee Benefits		
	300	Purchased Services	\$7,100	
	400	Supplies and Materials		
	600	Other Objects		
				\$7,100
<b>Total Support Services</b>				<b>\$266,400</b>
				+
<b>Total Instructional Services</b>				<b>\$621,600</b>
<b>Total Budgeted Expenditures</b>				<b>\$888,000</b>